## **Indian River County Council on Aging**

Bus

Operating Expense per

Vehicle Revenue Mile

ID Number: 4104

www.indian-river.fl.us/coa/transportation.html

694 14th Street

Vero Beach, FL 32960 General Information **System Wide Information** 

Financial Information

Chief Executive Officer: Arlene S. Fletcher, **Executive Director** (561)569-0760

Demand

\$975,403 \$223.035

584.330

768,184

238,843

58.364

926

N/A 123

6.0 57

N/A

5

116%

\$1.27

\$1.67

\$4.08

0.31

4.09

Passenger Trips per Vehicle Revenue Mile

\$16.71

Response

Bus

\$0 170.796

\$408,574

179,568

74,304

15,222

288

0.0

3.0

1.0

0

17%

\$2.28

\$26.84

\$2.39

\$5.50

0.41

4.88

## **Modal Information**

General information		Financial information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense
Vero Beach, FL		Directly Operated	\$32,457	Capital Funding
Square Miles	51	Purchased Transportation	0	Annual Passenger Miles
Population	64,707	Total Fare Revenues Earned	\$32,457	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	319		<b>402</b> , 101	Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$32,457	Annual Vehicle Revenue Hours
		Local Funds	282,754	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	587,060	Vehicles Available for Maximum Service
Square Miles	543	Federal Assistance	481,706	Average Fleet Age in Years
Population	102,211	Other Funds	0	Vehicles Operated in Maximum Service
	,	Total Operating Funds Expended	\$1,383,977	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	755,126	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	313,147	Salaries, Wages and Benefits	\$832,684	
Average Weekday Unlinked Trips	1,214	Materials and Supplies	87,895	Performance Measures
Average Saturday Unlinked Trips	2	Purchased Transportation	240,339	
Average Sunday Unlinked Trips	1	Other Operating Expenses	223,059	Service Efficiency
		Total Operating Expenses	\$1,383,977	Operating Expense per Vehicle Revenue Mile
				Operating Expense per Vehicle Revenue Hour
Service Supplied		Reconciling Cash Expenditures	\$0	
Annual Vehicle Revenue Miles	947,752			Cost Effectiveness
Annual Vehicle Revenue Hours	73,586	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	130	Local Funds	\$15,053	Operating Expense per Unlinked Passenger Trip
Vehicles Operated in Maximum Service	63	State Funds	0	
Base Period Requirement	6	Federal Assistance		Service Effectiveness
		Total Capital Funds Expended	\$289,862	Unlinked Passenger Trips per Vehicle Revenue Mile
				Unlinked Passenger Trips per Vehicle Revenue Hour
Vahialas Operated in Maximum Carvica		Hose of Conital Funds		

## **Vehicles Operated in Maximum Service Uses of Capital Funds**

Federal

Sources of Operating Funds Expended

Local

21%

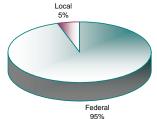
State

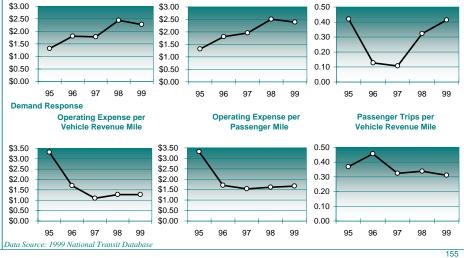
42%

Fares

	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	6	0	Bus	\$0	\$0	\$0
Demand Response	19	38	Demand Response	66,827	0	66,827
Total	25	38	Total	\$252,441	\$37,421	\$289,862

## **Sources of Capital Funds Expended**





Operating Expense per

Passenger Mile